ACH/23/177 Health and Adult Care Scrutiny Committee 27 July 2023

Proposal for the future of the Integrated Adult Social Care 18+ Homelessness Prevention Contribution and Contract

Report of the Director Integrated Adult Social Care

Please note that the following recommendations are subject to consideration and determination by the Cabinet (and confirmation under the provisions of the Council's Constitution) before taking effect.

1) Recommendation

1.1 That the Cabinet:

 a) agree to cease the Council's 18+ homelessness prevention contribution and contract on its expiry on the 30 September 2023 as per option 1 in section 4 of this report.

2) Context

- 2.1 In common with other local authorities the Council is working hard to achieve financial sustainability. This is mirrored across the country and in District and City Councils across Devon. Collectively we are having to think about how we can make our budgets go further by focussing on the things we must do.
- 2.2 The recommendation within this paper is part of a wider Council savings strategy that includes other difficult decisions that will result in changes for people in the Council, in other partner Councils and in our communities.
- 2.3 In developing the saving strategy, the Council has tried wherever possible to reduce investment that limits the impact on our residents, communities and partners. However, even with this work the Council is still in a position where it must make some difficult choices. Where difficult proposals are made, the Council has acted as a system partner and engaged with those potentially impacted, including all District and City authorities across Devon and being active in conversations that seek solutions.
- 2.4 The Council has listened to the feedback received and worked hard to understand the impact of its proposals. In response to concerns heard, the Council has been engaging with District and City Council including through actions set out in paragraphs 3.9 and 3.10 and contributing to identifying alternative funding sources.
- 2.5 The Council values and is committed to the key relationships it has with District and City Councils and the collective serving of the people of Devon. That makes recommendation like this all the more difficult, but the Council believes that this is the right course of action at this time. The alternative options set out is this paper do not

contribute sufficiently enough to the Council's saving strategy and the financial challenges of the years ahead.

3) Funding to prevent homelessness

- 3.1 District and City Councils, as housing authorities, have statutory responsibilities for preventing and relieving homelessness. They receive funding from central government and are best placed to align this to local strategic plans to improve the approach to preventing homelessness, reduce reliance on hostels and meet local needs. The Council (Devon County Council) does not receive any funding from Government for homelessness prevention, and other County Councils in two tier areas do not directly contribute funding in this area. Those who do are reducing their contribution.
- 3.2 As part of the corporate budget setting process for 2023/24, the Council consulted on the proposal to cease funding the 18+ homelessness prevention contribution and contract. The Council has a Best Value Duty; the requirement is set out in the Local Government Act 1999 to "secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness."
- 3.3 In April 2014, the Council commissioned the 18+ homelessness prevention contribution and contract to support adults whose homelessness is inextricably linked to complex and chaotic life experiences. The £1,454,478.48 annual cost is met through the Adult Social Care budget and is a discretionary service. It purchases support hours for people across multiple areas of their lives that are directly relevant to the prevention of and recovery from homelessness. Support hours are delivered through floating support and multi-occupancy 'hostel' settings across the Council geographic boundary by five providers Alabaré, Bournemouth Churches Housing Association, Sanctuary Supported Living, Westward Housing and YMCA Exeter. It is important to note that the Council does not fund the hostels, only the support hours.

District/City Council	Managed multi-occupancy 'hostel' settings and cost per	'Floating' Support
	annum	
East Devon District Council	Alexandra House £107,929	County wide service delivered
Exeter City Council	Gabriel House £262,544	by Sanctuary
•	Exeter YMCA £157,166	Supported Living:
Torridge District Council	Charris House £103,460	£711,377
North Devon District Council	The Maples £112,000	
Mid Devon District Council	Contracted support hours are not delivered in a specific hostel	
South Hams District Council	building in Mid Devon, South Hams, West Devon or Teignbridge,	
West Devon Borough Council	but these areas may benefit from	

0	support hours delivered in building- based service/s in other Districts.	

- 3.4 In 2019, the Council and District and City Council officers discussed devolving the 18+ homelessness prevention contribution to District and City Councils on the shared principle that Districts are best placed to align funding to local strategic plans to prevent homelessness, in line with their statutory duties. Progress was hampered during the Covid response and in Spring 2022, District and City Council officers raised concerns about devolving the funding, seeking a commitment for long term funding. The Council confirmed the pausing of devolution plans in July 2022. The contract was varied in February 2023, pending the outcome of the consultation, and expires on 30 September 2023.
- 3.5 Since the introduction of the Homelessness Reduction Act 2017, Local Housing Authorities have been awarded a Homelessness Prevention Grant from central government each year to support them to deliver their homelessness statutory duties. All Housing Authorities in Devon (which DCC is not) receive an allocation of this grant, which is a multi-year grant for 2023 to 2025 and totals £5,376,112 across the County. The detail for Devon's District and City Councils is set out in Appendix A.
- 3.6 In addition, central government provides Rough Sleeper Initiative funding to Local Housing Authorities to support those sleeping rough or at risk of homelessness. Local Housing Authorities bid for the funding, and in Devon the Local Housing Authorities have been awarded a total of £7,100,579.00 across the last three years. The detail of this for Devon's District and City Councils is set out in Appendix A.
- 3.7The Government strategy, 'Ending Rough Sleeping for Good', published in September 2022, sets out central government funding available to support the prevention, intervention and recovery of homelessness, across a range of government departments. It includes, but is not limited to:
 - Affordable Homes Programme to increase affordable and security of housing;
 - Staying Put and Staying Close funding to support young people leaving care to secure and maintain suitable accommodation:
 - Night Shelter Transformation Fund;
 - Single Homelessness Accommodation Programme (SHAP) with funding for rough sleeper accommodation;
 - Supported Housing Improvement Programme (SHIP) to improve the quality of supported housing;
 - Housing Benefit, including Enhanced Housing Benefit;
 - Drug and alcohol treatment;
 - Domestic Abuse Act 2021;
 - Charitable funds and grants brought in by organisations, including volunteer workforce:
 - NHS commissioned initiatives; and

- Support to voluntary, community and faith sector workforce.
- 3.8 The Council is committed to supporting the prevention of homelessness and invests in support for people across multiple areas of their lives, including substance, drug and alcohol misuse, to prevent, reduce and delay the escalation of need and aid recovery. The Council contributes towards the prevention, intervention, and recovery of homelessness through other contracts and statutory duties including the Domestic Abuse Act, and Statutory Guidance, Substance Misuse and Housing Taskforce.
- 3.9 The Council remains committed to working with Devon's District Councils to bring more funding into Devon to support them to deliver their housing and homelessness statutory duties. Most recently the Council worked in partnership with South Hams and West Devon District Councils to successfully bid for Supported Housing Improvement Programme (SHIP) funding. The Council is currently working with Exeter City Council on their bid for funding under the Single Homelessness Accommodation Programme (SHAP).
- 3.10 The Council has established District Housing Forums, a dedicated space to share concerns and plans for better outcomes in relation to homelessness and housing. The Council meets with each district authority six times a year.
- 3.11 Should District and City Councils not develop any alternative mitigation plans, the recommendation may increase demand for other services across the health, care and housing system, the Council is working collaboratively to address these system risks.
- 3.12 The Council will exercise its duties to ensure those who need an assessment under the Care Act receive one, and to consider how care and support needs can be met, if identified. The Council will need to ensure that partners understand how people can access the Council self-help tool, and how to contact adult social care for an assessment of needs Assessments Adult Social Care | Devon County Council
- 3.13 Key risks have been identified and mitigations have been developed across the Council and with system partners. The Equalities Impact Assessment has been updated to take account of the consultation responses and recommendation and is attached at Appendix B.

4) Options

4.1 The table below sets out the options and analysis for the future funding by the Council of the 18+ homelessness prevention contribution and contract. The analysis is based on the consultation responses and a range of impacts, including promoting people's independence, partnership working, Care Act responsibilities and financial sustainability (shown as costs to the Council).

Option 1: Cease the 18+ homelessness prevention contribution and contract on its expiry – 30th September 2023 – as per consultation proposal. Work with District and City Councils and providers to find alternative funding sources to discharge their statutory homelessness duties.

Service provision for people			Listening to	Financial Impact		
with Care Act 2014 eligibility	Partnership Working	Promoting Independence	consultation feedback	23/24	24/25	25/26
Council Adult Social Care	Housing and Homelessness is a	Supports intent that the	The majority of	Cost:	Cost:	Cost:
funding can be targeted to	statutory duty of Housing	prevention of homelessness	consultation	£727,000	£0.00	£0.00
those with Care Act eligible	Authorities, not the Council.	is best determined locally,	responses	(part year		
needs in line with the		tailored to local need and	advocated for the	effect)		
Council statutory duties.	Districts have access to central	allows for the pooling of	continuation of			
	government funding and are best	available resources.	funding.	See		
Supports financial	placed to align this funding to			financial		
sustainability of the Council.	local strategic plans to improve	There is a risk that the multi-	Providers asked for	considera		
The Council does not receive	the approach to preventing	occupancy hostels may close	the contract to be	tions		
any funding from	homelessness.	because of insufficient	varied to at least	section 7		
Government for		staffing levels. Mitigations	the end of the			
homelessness prevention.	Brings the Council in line with	include ensuring there are	financial year 23/24			
	most other local authorities who	planned moves for	to allow time to			
The consultation highlighted	do not directly fund	individuals.	mitigate risks.			
a potential increase in	homelessness prevention.					
demand for services across		The Council will continue to				
the health, care and housing	The Council will continue working	invest in support for people				
system, which we are	with Districts to secure more	across multiple areas of their				
working collaboratively to	funding into Devon to enable	lives to prevent, reduce				
address.	them to fulfil their statutory	and/or delay the escalation				
	duties to prevent and relieve	of need and enable recovery.				
	homelessness.					

Option 2: Reverse the proposal and continue funding £1.45m annually.

Service provision for people			Listening to	Fi	nancial Impa	ct	
with Care Act 2014 eligibility	Partnership Working	Promoting Independence	consultation	23/24	24/25	25/26	
			feedback		,		ı

The contribution will	District/City Councils may ask for	Consultation responses give	The majority of	Cost:	Cost:	Cost:
continue to be a service for	a long-term commitment to	examples of how people	consultation	£1.454m	£1.454m	£1.454m
people irrespective of Care	funding from the Council.	have been supported to be	responses			
Act 2014 eligibility.		as independent as possible	advocated for the		See	Ongoing
	Governance and performance	through local homelessness	continuation of	See	financial	
Limits the ability of	management arrangements	support, of which the	funding.	financial	considera	See
Council Adult Social Care	would need to be established and	Council contribution forms		considera	tions	financial
funding to be targeted to	would require ongoing Council	part.		tions	section 7	considera
those with Care Act eligible	staff resource.			section 7		tions
needs in line with DCC's		Current arrangements are				section 7
statutory duties.	Likely to require re-	not enabling District Councils				
	commissioning as outside of the	to find more creative ways of				
Does not support financial	permitted contract duration and	preventing homelessness,				
sustainability of the Council.	extensions, requiring Council staff	aligned to Government				
	resource.	'Ending Rough Sleeping for				
		Good strategy' and				
	The Council would be an outlier	supporting funding.				
	in directly funding homelessness					
	prevention.	Districts are best placed to				
		align the funding they				
		receive in line with their				
		statutory duties, to local				
		strategic plans to prevent				
		homelessness.				

Option 3: Extend the funding for the remaining 2023/24 financial year and cease on 31/3/2024.

		Promoting Independence	Listening to	Financial Impact			
Service provision for people with Care Act 2014 eligibility	Partnership Working Promoting Indepe		consultation feedback	23/24	24/25	25/26	
Limits the ability of	Allows Districts and Providers	Consultation responses	The majority of	Cost:	Cost:	Cost:	
Adult Social Care funding to	more time to explore options to	received from people give	consultation	£1.454m	£0.00	£0.00	
be targeted to those with	manage the change.	examples of how they have	responses				
Care Act eligible needs in		been supported to be as	advocated for the				

line with the Councils'	The Council will continue working	independent as possible	continuation of	See	
statutory duties this financial	with Districts to secure more	through local homelessness	funding.	financial	
year. Resources redirected	funding into Devon to enable	support, of which the		considera	
to eligible needs thereafter.	them to fulfil their statutory	Council contribution forms	Providers asked for	tions	
	duties to prevent and relieve	part.	the contract to be	section 7	
The consultation highlighted	homelessness.		varied to at least		
a potential increase in		Current arrangements are	the end of 23/24 to		
demand for health, care and	As we are outside of the	not enabling District Councils	allow for a		
housing services, which we	permitted contract duration and	to find more creative ways of	managed change.		
are working collaboratively	extension period any subsequent	preventing homelessness,			
to address.	extension period would need to	aligned to Government			
	be at a length agreed by both	'Ending Rough Sleeping for			
Does not support financial	parties, requiring Council staff	Good strategy' and			
sustainability of the Council	resource.	supporting funding.			
this year.					

Option 4: Taper the funding over a period of time before ceasing. The financial impact outlined is indicative only as the development of a taper plan would be developed with Devon's District Councils and Providers.

			Listening to	Financial Impact		
Service provision for people with Care Act 2014 eligibility	· · Partnershin Working Promoting Independence		consultation feedback	23/24	24/25	25/26
The contribution will	Gives time for Providers and	Current arrangements are	The majority of	Indicative	Indicative	Indicative
continue to be a service for	District Councils to support a	not enabling District Councils	consultation	Cost:	Cost:	Cost:
people irrespective of Care	managed change to new	to find more creative ways of	responses	£1.454m	£727,000	£0.00
Act 2014 eligibility.	arrangements.	preventing homelessness,	advocated for the			
		aligned to Government	continuation of	See	See	
Limits the ability of Adult	The Council would be an outlier	'Ending Rough Sleeping for	funding.	financial	financial	
Social Care funding to be	in directly funding homelessness	Good strategy' and		considera	considera	
targeted to those with Care	prevention over the next few	supporting funding.	Providers and	tions	tions	
Act eligible needs in line with	years.		District/City	section 7	section 7	
the Council's statutory		Consultation responses	partners have			
duties.	The consultation highlighted a	received from people give	asked that the			
	potential increase in demand for	examples of how they have	funding be			
	health, care and housing services,	been supported to be as	extended and to			

Does not support financial	which we are working	independent as possible	work in partnership		
sustainability of the Council.	collaboratively to address.	through local homelessness	on a proposed way		
		support, of which the	forward.		
		Council contribution forms			
		part.			

Option 5: Re-establish proposal to devolve funding to District/City Councils, rather than directly to the Providers (and continue to fund).

			Listening to	Fi	nancial Impa	act
Service provision for people with Care Act 2014 eligibility	Partnership Working	Promoting Independence	consultation feedback	23/24	24/25	25/26
The contribution will	Discussions to devolve the	Consultation responses	The majority of	Cost:	Cost:	Cost:
continue to be a service for	funding took place between	received from people give	consultation	£1.454m	£1.454m	£1.454m
people irrespective of Care	2019-22 with no agreed way	examples of how they have	responses			
Act 2014 eligibility.	forward around funding split, and	been supported to be as	advocated for the	See	See	Ongoing
	future delivery of support.	independent as possible	continuation of	financial	financial	
Limits the ability of		through local homelessness	funding.	considera	considera	See
Adult Social Care funding to	District/City Councils may ask for	support, of which the		tions	tions	financial
be targeted to those with	a long-term commitment to	Council contribution forms	Some Provider and	section 7	section 7	considera
Care Act eligible needs in	funding from DCC.	part.	District Councils			tions
line with the Council's			requested this			section 7
statutory duties.	Governance and performance	Supports intent that the	option through			
	management arrangements	prevention of homelessness	their response.			
Does not support financial	would need to be established and	is best determined locally,				
sustainability of the Council.	would require ongoing County	tailored to local need and				
·	Council staff resource.	allows for the pooling of				
		available resources.				
	The Council would be an outlier					
	in directly funding homelessness					
	prevention.					
	-					

5 Consultation feedback

- 5.1 The public consultation began on 22 February 2023 and ended on 19 April 2023 (8 weeks). The consultation was hosted online, via the Council's <u>'Have Your Say'</u> webpage. Devon's District/City Council CEOs and providers were notified simultaneously, via email, on 22 February 2023.
- 5.2 Whilst the consultation took place online, one provider requested a meeting, and the offer was extended to all providers, the Council met with all providers. Notes from the provider meetings have formed part of the consultation responses.
- 5.3 Officers have considered every response to the consultation, which has informed a refreshed equalities impact assessment, analysis of options and recommendation to Cabinet. A <u>report to the DCC Health and Adult Care Scrutiny Committee</u> in June 2023 provided an overview of the public consultation process, the level of engagement and the themes of the feedback received. These themes are summarised below:
- 5.3.1 The responses to the consultation were almost entirely against the proposal (925), with 3 responses identified as neutral, with respondents stating that there would be an impact should the Council's contract come to an end. The consultation did not ask respondents to identify the capacity in which they responded, however from the responses received we can ascertain that at least 27 came from service users, 47 came from providers of support hours, and 42 from the VCSE.
- 5.3.2 Devon's District and City Councils responses outline the negative impact the proposal would have on homelessness in Devon, and their ability to deliver statutory homelessness duties. Alongside increasing demand for homelessness, people are presenting with multiple complex needs and in crisis. A decision to cease the contract and contribution would result in increased pressure on the District and City Councils' temporary accommodation budget. This is compounded by the lack of suitable and affordable housing options and lack of move on options which would see people remain in temporary accommodation for longer.
- 5.3.3 District and City Councils recognised the financial pressure facing the Council. More time is requested to explore and implement mitigations to the proposal as successfully as possible to prevent further increasing levels of homelessness and rough sleeping, and potential increased demand on other statutory services, including adult social care.
- 5.3.4 The proposal would result in an increased demand and cost to other public bodies and partners including the NHS, police, Devon's District and City Councils, as well as to DCC statutory services; indicating DCC would end up paying more.
- 5.3.5 The increase in demand and cost was attributed, in part, to the ending of the countywide floating support service and closure of hostel building, as there isn't sufficient time for planning or management of the proposed change.
- 5.3.6 The possibility of poorer outcomes and risk of harm to people, including risk to life.

- 5.3.7 Potential loss of skilled workers should the services cease.
- 5.3.8 There would be an increase in levels of safeguarding, homelessness and rough sleeping, homeless people being impacted by anti-social behaviour, crime and exploitation, mental health issues, including suicide ideation, drug, and alcohol dependence.
- 5.3.9 The services provide good value for money, and they limit health and care need, and give people a chance to contribute to society.
- 5.3.10 Respondents did not understand the rationale for the proposal, or what would replace the current services funded by the Council contract.
- 5.3.11 There wasn't sufficient information to submit an informed response and, the consultation lacked alternative options.
- 5.3.12 Acknowledged the financial challenge facing the Council and recognised that the Homelessness is not one of its statutory duties
- 5.3.13 The Council re-consider the proposal and maintain the funding, suggesting working in partnership with Devon's District and City councils in consideration of the negative impacts on other public bodies and individuals who are at risk of homelessness.
- 5.3.14 The timing of the proposal was questioned due the housing crisis in Devon which makes is harder for Providers to support people to move onto their own accommodation, alongside the cost-of-living crisis.
- 5.3.15 Other alternative funding source may be available for providers.
- 5.4 Redacted consultation responses have been published in response to a <u>Freedom of</u> Information request.

6 Strategic Plan

- 6.1 Our <u>'Promoting Independence' vision</u> describes what we are trying to achieve for people who need adult social care services in Devon now or may do in the future.
- 6.2 Our Vision and strategies seeks to align to the government's vision for adult social care, One Devon health and care system strategy, and the Devon County Council strategic plan whilst articulating the distinctive role and objectives of adult social care.
- 6.3 Our 'Promoting Independence' policy sets the policy framework by which we operate including how we apply statutory guidance in Devon and the 'Commitment to Carers' underpins our approach to unpaid carers.
- 6.4 Our '<u>Living Well</u>', '<u>Ageing Well</u>' and '<u>Caring Well</u>' strategies describe how we apply this vision and policy to people aged 18-64, people aged 65+, and unpaid carers.

6.5 Our 'Annual Report' or 'Local Account' assesses our delivery against our vision, strategies and plans each year, using national surveys, performance information, and activity/cost/spend data to compare with others.

7 Financial Considerations

- 7.1 The Council's contribution to 18+ homelessness prevention is £1,454 million per year. A breakdown of the financial impact of the options (including the recommended option) is set out in section 4.
- 7.2The budget for 2023/24 does not include funding for options 2 to 5 inclusive. If it is decided to proceed with one of these options, the additional costs as set out in the table in section 4 will need to be funded on a one-off basis from Reserves in 2023/24 and from ongoing savings in future years.
- 7.3 Option 1, as recommended will cause a financial pressure of £727,000 in the current year this will be monitored closely as part of the overall budget throughout the year and if it cannot be mitigated a recommendation to use Reserves will be brought to Cabinet as part of the Outturn recommendations in May of next year.

8 Legal Considerations

- 8.1 The current framework contract ends on 30 September 2023.
- 8.2 During the consultation the Council received responses and challenge regarding the proposals including suggestions that it had a legal/ statutory duty to continue to provide these services. The Council has investigated this matter thoroughly and has established that it does not have a duty as the respondents have suggested. Such challenges often form part of the consultation process.
- 8.3 The Council is of the view that both the Housing Act 1996 and the Care Act 2014 impose a mutual obligation to co-operate in the exercise of the respective functions of the Local Housing Authority and the Council, as the relevant social services authority, concerning its responsibilities relating to adults with needs for care and support and the obligation to have regard to the homelessness strategies. The Council's position is that where it is asked by a district or City to assist the housing authority with the exercise of its functions under the Housing Act 1996, it will offer such co-operation and assistance where it is deemed reasonable to do so and, it does not result in the Council doing anything which another local authority is required to do under the Housing Act 1996.
- 8.4 The Council continues to carry out its adult social care responsibilities in accordance with the Care Act 2014, including S.2, and relevant regulations. It conducts its assessment of need for care and support and prevention functions with regard to the homelessness strategies of districts and the 'duty to refer' responsibilities placed on the Council by the Homelessness Reduction Act 2017.
- 8.5 The Council will ensure it exercises its duties to ensure those who need an assessment under the Care Act receive one and to consider how care and support needs can be

met. The Council will work closely with the District and City councils to develop and support transitional plans to meet the needs of individuals.

9 Environmental Impact Considerations

- 9.1 We want people to lead meaningful lives within their communities. Environment impact considerations have been looked at as part of the impact assessment.
- 9.2 This report has no specific environmental impact implications that are not already covered by or subsumed within the detailed policies or actions referred to therein.

10 Equality Considerations

- 10.1 Where relevant, in coming to a decision the Equality Act 2010 Public Sector Equality Duty requires decision makers to give due regard to the need to:
 - eliminate discrimination, harassment, victimisation and any other prohibited conduct;
 - advance equality by encouraging participation, removing disadvantage, taking account of disabilities and meeting people's needs; and
 - foster good relations between people by tackling prejudice and promoting understanding in relation to the protected characteristics (age, disability, gender reassignment, marriage and civil partnership (for employment), pregnancy and maternity, race/ethnicity, religion or belief, sex and sexual orientation).
- 10.2 A decision maker may also consider other relevant factors such as caring responsibilities, rural isolation or socio-economic disadvantage.
- 10.3 An Equalities <u>Impact Assessment</u> has been prepared and is attached with this report. It is also available on the <u>Council's website</u>. Members will need to consider the Impact Assessment for the purposes of this item.

11 Risk Management Considerations

- 11.1 This proposal has been assessed and all necessary safeguards or action have been taken to safeguard the Council's position
- 11.2 The Council's proposal to cease the 18+ homelessness prevention contribution and contract was accompanied by an equalities <u>impact assessment</u>, published at the start of the consultation. The impact has been updated to take account the consultation responses, including risks and mitigations.

12 Summary

12.1 The financial challenge facing the Council means that difficult decisions need to be taken. The long standing and key relationships the Council has with the District and City Councils makes this decision all the more difficult.

- 12.2 The Council has heard the consultation feedback and committed to working with District and City Councils to limit the impact of the recommendation.
- 12.3 The ending of our contribution to the fund will not mean that people will now have unmet adult social care needs. Through our own statutory duties, we ensure that any adult with the appearances of adult social care needs will be offered a needs assessment, and should it be required, care and support planning, and access to the services they need. However, we are committed to working in partnership and will continue to work with District and City Council colleagues to ensure that referral pathways are understood.
- 12.4 The Council remains committed to working with District and City Councils to bring more funding into Devon to support them to deliver their housing and homelessness statutory duties. The Council has established District Housing Forums, a dedicated space to share concerns and plans for better outcomes in relation to homelessness and housing. The Council meets with each district authority six times a year.
- 12.5 The Council is committed to supporting the prevention of homelessness and invests in support for people across multiple areas of their lives, including substance, drug and alcohol misuse, to prevent, reduce and delay the escalation of need and recovery.
- 12.6 Cabinet is asked to agree to cease the Council's 18+ homelessness prevention contribution and contract on its expiry on the 30 September 2023 as per option 1 in section 4 of this report.

Name: Director of Integrated Adult Social Care: Tandra Forster

Cabinet Member for Integrated Adult Social Care and Health: Councillor James

McInnes

Electoral Divisions: All

Local Government Act 1972: List of background papers

Nil

Contact for enquiries:

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Appendix A: Homelessness Prevention Funding

Since the introduction of the Homelessness Reduction Act 2017, Local Housing Authorities have been awarded a **Homelessness Prevention Grant** each year to support them to deliver their homelessness statutory duties. All Housing Authorities in Devon receive an allocation of this grant, which is a multi-year grant for 2023 to 2025 and totals £5,376,112.00 across the county. The table below sets out the allocations for each District Council.



Code	Local Authority	Homelessness Prevention Grant - total allocation for 2023-24 (£322.8m)	Homelessness Prevention Grant - total allocation for 2024-25 (£331.3m)	Homelessness Prevention Grant - allocation before application of transitional arrangements (£310m)*
E07000040	East Devon	£281,722	£296,353	£459,171
E07000041	Exeter	£631,716	£660,591	£796,735
E07000042	Mid Devon	£210,228	£220,124	£260,198
E07000043	North Devon	£420,700	£439,960	£643,903
E07000044	South Hams	£181,050	£189,931	£221,811
E07000045	Teignbridge	£465,500	£486,778	£572,266
E07000046	Torridge	£259,668	£270,746	£283,555
E07000047	West Devon	£179,442	£181,603	£133,835
		£2 630 026	£2 746 086	£3 371 474

^{*} This column shows the allocation before transitional arrangements are applied. It has been published in the interest of transparency and does not reflect actual allocations to LAs.

In addition, the Department for Levelling Up, Housing and Communities has awarded **Rough Sleeper Initiative funding** to Local Housing Authorities to support those sleeping rough or at risk of homelessness. Local Housing Authorities bid for the funding and have been awarded a total of £7,100,579.00 across the 3 years.

Local Authority Name	Total RSI 22- 25 Allocation
East Devon District Council	£568,074
Exeter City Council	£3,739,774
Mid Devon District Council	£345,976
North Devon District Council	£1,162,792
Teignbridge District Council	£916,792
Torridge District Council	£367,171